

**Improve Health of Washington Citizens
Agency Activities by Category**

This table sorts the agency activities that contribute to this result area by category or key strategy. The categories, and the activities within them, are sorted in total dollar order. Because many activities contribute to more than one result area, we have identified the result area to which each activity primarily contributes and any additional result areas it supports. This table indicates whether an activity is considered a primary or secondary contributor to this result area.

| Category | Activity Title | Agency Name | Health of Washington Citizens (Primary or Secondary) | Total Funds | General Fund State | FTEs |
|--|--|------------------------------------|--|-----------------|--------------------|--------|
| Provide access to appropriate health care | | | | \$8,694,684,000 | \$2,403,365,000 | 5,268 |
| | Mandatory Medicaid Program for Children and Families | Dept of Social and Health Services | P | \$5,065,325,000 | \$2,050,546,000 | 585 |
| | Hospital Operation | University of Washington | P | \$819,615,000 | \$31,653,000 | 3,612 |
| | Disproportionate Share Hospital/Proshare | Dept of Social and Health Services | P | \$684,913,000 | -\$5,500,000 | 0 |
| | Medicaid for Optional Children | Dept of Social and Health Services | P | \$408,736,000 | \$3,098,000 | 49 |
| | Administrative Costs | Dept of Social and Health Services | P | \$288,749,000 | \$67,909,000 | 338 |
| | Medicaid Program for Aged, Blind and Disabled | Dept of Social and Health Services | P | \$264,487,000 | \$129,672,000 | 27 |
| | Health Insurance - Adults below 200 percent of poverty | Wash State Health Care Authority | P | \$248,221,000 | \$0 | 52 |
| | Optional Health Benefits: Dental, Vision, and Hearing | Dept of Social and Health Services | P | \$233,631,000 | \$58,404,000 | 23 |
| | Special Programs | Dept of Social and Health Services | P | \$220,880,000 | \$11,082,000 | 0 |
| | Health Insurance - Adults below poverty | Wash State Health Care Authority | P | \$184,641,000 | \$0 | 39 |
| | Medical Care for General Assistance Unemployable and ADATSA | Dept of Social and Health Services | P | \$73,842,000 | \$53,181,000 | 6 |
| | Safety and Quality of Health Care Services | Department of Health | P | \$55,932,000 | \$3,022,000 | 337 |
| | Uniform Medical Plan | Wash State Health Care Authority | P | \$28,436,000 | \$0 | 24 |
| | Community Health Services | Wash State Health Care Authority | P | \$21,538,000 | \$0 | 5 |
| | Administrative Activity | Wash State Health Care Authority | P | \$21,537,000 | \$0 | 84 |
| | Health Insurance - Children below 200 percent of poverty level | Wash State Health Care Authority | P | \$18,771,000 | \$0 | 11 |
| | SCHIP | Dept of Social and Health Services | P | \$17,299,000 | \$298,000 | 2 |
| | Health Insurance - Children below poverty level | Wash State Health Care Authority | P | \$10,354,000 | \$0 | 6 |
| | Uniform Dental Plan | Wash State Health Care Authority | P | \$9,142,000 | \$0 | 0 |
| | Public Employee Health Care Services | Wash State Health Care Authority | P | \$5,749,000 | \$0 | 44 |
| | Optional Health Care for Workers with Disability | Dept of Social and Health Services | P | \$4,769,000 | \$0 | 0 |
| | Health Insurance Benefit Advisors | Office of Insurance Commissioner | P | \$3,086,000 | \$0 | 15 |
| | Consolidated Drug Purchasing | Wash State Health Care Authority | P | \$2,586,000 | \$0 | 4 |
| | Health Care Planning | Wash State Health Care Authority | P | \$2,321,000 | \$0 | 10 |
| | Washington State Health Insurance Pool (WSHIP) Premium | Wash State Health Care Authority | P | \$124,000 | \$0 | 0 |
| | Discount Program | | | | | |
| | Medically Indigent Program | Dept of Social and Health Services | P | \$0 | \$0 | 0 |
| Provide community-based out-of-home care for adults | | | | \$4,058,758,000 | \$2,082,976,000 | 0 |
| | Community Mental Health Prepaid Health Services | Dept of Social and Health Services | S | \$3,814,750,000 | \$1,960,960,000 | 0 |
| | LTC Residential Community Services | Dept of Social and Health Services | S | \$145,820,000 | \$72,873,000 | 0 |
| | LTC Adult Family Home Community Services | Dept of Social and Health Services | S | \$97,360,000 | \$48,939,000 | 0 |
| | Other Community Programs | Dept of Social and Health Services | S | \$828,000 | \$204,000 | 0 |
| Provide institutional-based treatment | | | | \$2,926,897,000 | \$1,435,803,000 | 27,120 |
| | Mental Health Facilities Services | Dept of Social and Health Services | S | \$1,774,875,000 | \$892,275,000 | 26,445 |
| | Nursing Home Services | Dept of Social and Health Services | S | \$1,055,205,000 | \$515,801,000 | 0 |
| | Institutional Services | Department of Veterans Affairs | S | \$69,401,000 | \$13,518,000 | 563 |
| | LTC Care Administration | Dept of Social and Health Services | S | \$27,416,000 | \$14,209,000 | 112 |
| Provide in-home care supports for adults | | | | \$881,320,000 | \$398,615,000 | 376 |
| | LTC In-Home Services | Dept of Social and Health Services | S | \$777,108,000 | \$363,605,000 | 0 |
| | LTC Investigations/Quality Assurance | Dept of Social and Health Services | S | \$63,206,000 | \$13,343,000 | 371 |
| | LTC Adult Day Health Community Services | Dept of Social and Health Services | S | \$26,510,000 | \$13,484,000 | 0 |

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|---|--|---|--|---------------|--------------------|------|
| Provide in-home care | Program For All-Inclusive Care for the Elderly | Dept of Social and Health Services | S | \$12,289,000 | \$5,976,000 | 0 |
| | Administration of Contract (1777) | Home Care Quality Authority | S | \$1,435,000 | \$1,435,000 | 0 |
| | Establishment of a Referral Registry of Individual Providers of Home Care | Home Care Quality Authority | S | \$487,000 | \$487,000 | 2 |
| | Agency Administrative Costs | Home Care Quality Authority | S | \$244,000 | \$244,000 | 2 |
| | Serving as the Employer for Collective Bargaining Purposes for Home Care Workers | Home Care Quality Authority | S | \$41,000 | \$41,000 | 1 |
| | | | | | | |
| Increase healthy behaviors | | | | \$442,826,000 | \$36,158,000 | 252 |
| | Maternal and Child Health | Department of Health | P | \$345,634,000 | \$25,211,000 | 132 |
| | Chronic Disease Prevention and Health Promotion | Department of Health | P | \$90,593,000 | \$5,902,000 | 87 |
| | Administrative Activity | Department of Health | P | \$5,565,000 | \$4,011,000 | 24 |
| | State Board of Health | Department of Health | P | \$1,034,000 | \$1,034,000 | 6 |
| | Youth Access to Tobacco | Liquor Control Board | P | \$0 | \$0 | 4 |
| Provide support services to families | | | | \$429,299,000 | \$188,391,000 | 823 |
| | Other Community Mental Health Services | Dept of Social and Health Services | S | \$312,170,000 | \$119,295,000 | 0 |
| | Medical Eligibility Determination Services | Dept of Social and Health Services | P | \$77,680,000 | \$48,336,000 | 822 |
| | Adoption Medical | Dept of Social and Health Services | S | \$22,448,000 | \$11,469,000 | 0 |
| | Medicaid Treatment Child Care (MTCC) | Dept of Social and Health Services | P | \$13,427,000 | \$7,172,000 | 1 |
| | Public Health Nurses | Dept of Social and Health Services | S | \$3,574,000 | \$2,119,000 | 0 |
| Provide drug and alcohol abuse prevention and treatment services | | | | \$243,470,000 | \$81,632,000 | 103 |
| | Community Based Drug and Alcohol Treatment Services | Dept of Social and Health Services | P | \$116,612,000 | \$26,339,000 | 23 |
| | Residential Drug and Alcohol Treatment Services | Dept of Social and Health Services | P | \$68,668,000 | \$36,991,000 | 13 |
| | Chemical Dependency Prevention Services | Dept of Social and Health Services | P | \$20,646,000 | \$2,774,000 | 7 |
| | Support Services for Clients Receiving Drug and Alcohol Treatment | Dept of Social and Health Services | P | \$16,960,000 | \$8,977,000 | 18 |
| | DASA Administration | Dept of Social and Health Services | P | \$13,341,000 | \$6,251,000 | 37 |
| | LGD Community Mobilization Against Substance Abuse and Violence | Community, Trade & Economic Development | S | \$7,052,000 | \$300,000 | 5 |
| | LGD Governor's Council on Substance Abuse | Community, Trade & Economic Development | S | \$191,000 | \$0 | 0 |
| Confine and rehabilitate offenders | | | | \$203,428,000 | \$200,420,000 | 678 |
| | Health Care Services for Adults in State Prisons | Department of Corrections | S | \$203,428,000 | \$200,420,000 | 678 |
| Mitigate environmental hazards | | | | \$197,889,000 | \$60,253,000 | 473 |
| | Infectious Disease Programs | Department of Health | P | \$86,048,000 | \$34,122,000 | 81 |
| | Health Systems/Public Health Systems Development | Department of Health | P | \$49,232,000 | \$10,951,000 | 89 |
| | Drinking Water Protection | Department of Health | P | \$37,538,000 | \$6,302,000 | 153 |
| | Environmental Health and Safety | Department of Health | P | \$18,555,000 | \$3,468,000 | 109 |
| | Food Safety and Shellfish Protection | Department of Health | P | \$6,396,000 | \$5,410,000 | 42 |
| | LGD Small Communities Initiative | Community, Trade & Economic Development | P | \$120,000 | \$0 | 1 |
| | LGD Drinking Water State Revolving Fund (DWSRF) | Community, Trade & Economic Development | P | \$0 | \$0 | 0 |
| Conduct community outreach/education | | | | \$148,753,000 | \$69,488,000 | 671 |
| | LTC Eligibility/Case Management Services | Dept of Social and Health Services | S | \$138,298,000 | \$69,443,000 | 641 |
| | Special Projects - Mental Health | Dept of Social and Health Services | S | \$10,455,000 | \$45,000 | 30 |
| Manage damage to the environment | | | | \$146,549,000 | \$19,037,000 | 583 |
| | Clean the Worst Contaminated Sites First (Uplands) | Department of Ecology | S | \$20,189,000 | \$0 | 83 |
| | Reduce Health and Environmental Threats from Motor Vehicle Emissions | Department of Ecology | S | \$17,546,000 | \$6,844,000 | 28 |
| | Prevent Point Source Water Pollution | Department of Ecology | S | \$16,390,000 | \$1,601,000 | 90 |

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|--|---|--|--|--------------|--------------------|------|
| Manage dam: | Respond To and Clean Up Oil and Hazardous Material Spills | <i>Department of Ecology</i> | S | \$13,977,000 | \$0 | 33 |
| | Prevent Violations of Air Quality Standards | <i>Department of Ecology</i> | S | \$9,164,000 | \$5,094,000 | 14 |
| | Prevent Spills from Vessels and Oil Handling Facilities | <i>Department of Ecology</i> | S | \$7,050,000 | \$0 | 20 |
| | Clean Up Polluted Waters | <i>Department of Ecology</i> | S | \$6,197,000 | \$1,516,000 | 35 |
| | Hanford Environmental Restoration | <i>Department of Ecology</i> | S | \$4,384,000 | \$10,000 | 20 |
| | Reduce the Generation of Hazardous Waste Through Techni | <i>Department of Ecology</i> | S | \$4,381,000 | \$0 | 26 |
| | Services to Site Owners that Volunteer to Clean Up their Contaminated Sites | <i>Department of Ecology</i> | S | \$4,014,000 | \$0 | 23 |
| | Reduce Risk from Toxic Air Pollutants | <i>Department of Ecology</i> | S | \$3,708,000 | \$1,400,000 | 9 |
| | Environmental Management | <i>Military Department</i> | S | \$3,552,000 | \$228,000 | 12 |
| | Hanford Tank Waste Disposal Project | <i>Department of Ecology</i> | S | \$3,457,000 | \$10,000 | 19 |
| | Increase Safe Hazardous Waste Management Through Technical Assistance | <i>Department of Ecology</i> | S | \$3,440,000 | \$0 | 22 |
| | Clean the Worst Contaminated Sites First (Aquatic) | <i>Department of Ecology</i> | S | \$3,250,000 | \$0 | 17 |
| | Reduce Nonpoint Source Water Pollution | <i>Department of Ecology</i> | S | \$3,239,000 | \$1,597,000 | 18 |
| | Increase Compliance and Take Action on Significant Environmental Threats from Hazardous Waste | <i>Department of Ecology</i> | S | \$3,218,000 | \$0 | 20 |
| | Hanford Waste Management Project | <i>Department of Ecology</i> | S | \$3,084,000 | \$10,000 | 16 |
| | Prevent Hazardous Waste Pollution Through Permitting, Closure, and Corrective Action | <i>Department of Ecology</i> | S | \$3,001,000 | \$0 | 8 |
| | Manage Underground Storage Tanks to Minimize Releases | <i>Department of Ecology</i> | S | \$2,996,000 | \$0 | 17 |
| | Funding Local Efforts to Clean Up Toxic Sites and Manage or Reduce Waste | <i>Department of Ecology</i> | S | \$2,552,000 | \$0 | 10 |
| | Reduce Health and Environmental Threats from Smoke and Dust | <i>Department of Ecology</i> | S | \$2,094,000 | \$532,000 | 12 |
| | Hanford Tank Waste Storage Project | <i>Department of Ecology</i> | S | \$2,007,000 | \$10,000 | 11 |
| | Prepare for Spill Response through Planning and Drills | <i>Department of Ecology</i> | S | \$1,826,000 | \$0 | 11 |
| | Hanford Facility Transition Project | <i>Department of Ecology</i> | S | \$1,414,000 | \$29,000 | 8 |
| | Reduce Persistent Bioaccumulative Toxins (PBTs) in the Environment | <i>Department of Ecology</i> | S | \$419,000 | \$156,000 | 3 |
| Identify and mitigate health risk factors | | | | \$92,503,000 | \$23,406,000 | 249 |
| | Emergency Preparedness and Response | <i>Department of Health</i> | P | \$47,054,000 | \$7,719,000 | 61 |
| | Public Health Laboratory | <i>Department of Health</i> | P | \$23,565,000 | \$7,765,000 | 114 |
| | Epidemiology and Assessment | <i>Department of Health</i> | P | \$13,751,000 | \$4,000,000 | 35 |
| | Chemistry Laboratory | <i>Department of Agriculture</i> | P | \$3,177,000 | \$919,000 | 12 |
| | Microbiology Laboratory | <i>Department of Agriculture</i> | P | \$2,141,000 | \$1,331,000 | 13 |
| | Animal Health | <i>Department of Agriculture</i> | P | \$1,977,000 | \$1,672,000 | 10 |
| | HD Lead Based Paint Program | <i>Community, Trade & Economic Develop</i> | S | \$838,000 | \$0 | 4 |
| Enhance highway safety | | | | \$78,428,990 | \$0 | 440 |
| | Examining and Licensing Citizens to Operate Motor Vehicles | <i>Department of Licensing</i> | S | \$78,428,990 | \$0 | 440 |
| Make the workplace safe | | | | \$63,397,000 | \$0 | 395 |
| | WISHA Consultation and Compliance | <i>Department of Labor and Industries</i> | S | \$34,365,000 | \$0 | 232 |
| | WISHA Administration and Policy | <i>Department of Labor and Industries</i> | S | \$23,628,000 | \$0 | 139 |
| | SHARP | <i>Department of Labor and Industries</i> | S | \$5,404,000 | \$0 | 25 |
| Obtain data on which to make better decisions | | | | \$12,155,000 | \$5,715,000 | 79 |
| | Measure Air Pollution Levels and Emissions to Make Sound Policy Decisions | <i>Department of Ecology</i> | S | \$5,104,000 | \$4,442,000 | 25 |
| | Improve Community Access to Hazardous Waste Information/Quality Data | <i>Department of Ecology</i> | S | \$4,418,000 | \$0 | 28 |

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|--|---|--|--|------------------|--------------------|--------|
| Obtain data c | Measure Contaminants in the Environment by Performing Laboratory Analyses | <i>Department of Ecology</i> | S | \$2,633,000 | \$1,273,000 | 26 |
| Provide consumer protection | | | | \$4,545,000 | \$0 | 25 |
| | Policy and Enforcement | <i>Office of Insurance Commissioner</i> | S | \$3,252,000 | \$0 | 18 |
| | Regulate Well Construction | <i>Department of Ecology</i> | P | \$1,293,000 | \$0 | 7 |
| Support crime investigation | | | | \$3,439,000 | \$592,000 | 22 |
| | Investigation and Prosecution of Medicaid Fraud and Resident Abuse | <i>Office of Attorney General</i> | P | \$3,439,000 | \$592,000 | 22 |
| Enforce the law | | | | \$3,060,000 | \$2,935,000 | 19 |
| | Tobacco Tax Enforcement | <i>Liquor Control Board</i> | S | \$3,060,000 | \$2,935,000 | 19 |
| Preserve and restore natural systems and the environment | | | | \$2,236,000 | \$0 | 15 |
| | Reduce Air Pollution from Industrial and Commercial Sources | <i>Department of Ecology</i> | S | \$2,236,000 | \$0 | 15 |
| Provide technical assistance to communities | | | | \$2,130,000 | \$6,000 | 0 |
| | ED Brownfields Cleanup Project | <i>Community, Trade & Economic Develop</i> | S | \$2,130,000 | \$6,000 | 0 |
| Increase public knowledge and education about the environment | | | | \$780,000 | \$310,000 | 8 |
| | Protect Human, Fish and Wildlife Health | <i>Department of Fish and Wildlife</i> | P | \$780,000 | \$310,000 | 8 |
| Prevent accidents and prepare for emergencies | | | | \$0 | \$0 | 0 |
| | LGD Local Government Assistance | <i>Community, Trade & Economic Develop</i> | S | \$0 | \$0 | 0 |
| Grand Total | | | | \$18,636,546,990 | \$7,009,102,000 | 37,595 |